BUDGET AMENDMENTS

Resolution 1 - September, 2008 Amendments to Adopted Budget

NUMBER BUDGET AMOUNT AMO REVENUE 3199 440.974.09 0.00 440 FEDERAL DIRECT 3199 440.974.09 0.00 440 FEDERAL DIRECT 3100 440.974.09 0.00 440 FEDERAL THROUGH STATE 3201 267.838.80 -1.598.83 266 Medicaid 3202 10.00 0.00 0.00 125.596.81 5.996.65 133 Job Training Partnership Act (JTPA) 3220 0.00 0.00 0.00 1.202 Drug Free Schools 3227 7.849.629.58 0.00 7.849 1.159.86.3 0.00 4.117.786.80 0.00 4.117.786.80 0.00 4.117.786.80 0.00 4.117.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 4.111.786.80 0.00 0.00 0.00 0.00 0.00	SCHOOL BOARD OF CLAY COUNTY				
RESOLUTION TO AMEND DISTRICT BUDGET SEPTEMBER 2008 MUMBER SEPTEMBER 2008 BEGINNING AMENOMENT BUD REVENUE BUDGET AMOUNT AMO AMO AMO FEDERAL DIRECT 3199 440,974.09 0.00 444 TOTAL FEDERAL DIRECT 3100 440,974.09 0.00 444 FEDERAL THROUGH STATE 3100 440,974.09 0.00 444 FOREAL THROUGH STATE 3201 267,838.80 -1,598.83 266 Modicaid 3202 125,598.81 5,986.55 131 Job Training Partnership Act (JTPA) 32220 0.00 0.00 1,922.084.60 50,000.00 1,202 Ding Free Schools 3227 90,640.21 0.00 0.00 7,849,629.58 0.00 7,849,629.58 0.00 7,849,629.58 0.00 7,849,629.58 0.00 0.00 312 Elementary and Secondary Education Act, Title 1 32240 4,111,786.80 0.00 7,849 622 1414,786.80 0.00 0.00 141 TOTAL FEDER	SPECIAL REVENUE - OTHER				
ACCOUNT NUMBER SEPTEMBER 2008 BEGINNING BUDGET SEPTEMBER 2008 AMENDMENT AMOUNT BUD AMO REVENUE BEGINNING BUDGET AMENDMENT AMOUNT BUD AMO FEDERAL DIRECT 3199 440,974.09 0.00 444 FOTAL FEDERAL DIRECT 3100 440,974.09 0.00 444 FEDERAL DIRECT 3100 440,974.09 0.00 444 FEDERAL THROUGH STATE Vocational Education Acts 3201 267,838.80 -1,598.83 266 Job Training Partnership Act (JTPA) 3220 0.00 0.00 0.00 0.00 Eisenhower Math and Science 3226 1,152,084.60 50,000,00 1,200 0.00 90 Individuals with Disabilities Education Act 3220 0.40,01 0.00 90 441,11,786.80 0.00 4,111 3240 4,111,786.80 0.00 4,111 4,111,786.80 0.00 4,111 3250 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	FISCAL YEAR 2008-09				
ACCOUNT NUMBER BEGINNING BUDGET AMENDMENT AMOUNT BUD AMOUNT REVENUE	RESOLUTION TO AMEND DISTRICT BUDGET				
NUMBER BUDGET AMOUNT AMO REVENUE 3199 440,974.09 0.00 440 FEDERAL DIRECT 3199 440,974.09 0.00 440 FEDERAL THROUGH STATE 3100 440,974.09 0.00 440 FORMAL THROUGH STATE 3201 267,838.80 -1,598.83 266 Modicaid 3202 125,596.81 5,996.55 133 Job Training Partnership Act (JTPA) 3220 0.00 0.00 1.00 Eisenhower Math and Science 3227 90,640.21 0.00 90 1.152,084.60 50,000.00 1.200 Individuals with Disabilities Education Act 3220 7,849,692.58 0.00 7,844 1.11.768.60 0.00 4.111.768.60 0.00 4.111.768.60 0.00 1.11 3.240 1.11.772.05.73 0.00 3.32 1.00 0.00 1.11 3.240 1.11.776.80 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00					
REVENUE 3199 440,974.09 0.00 440 TOTAL FEDERAL DIRECT 3199 440,974.09 0.00 440 TOTAL FEDERAL DIRECT 3100 440,974.09 0.00 440 FEDERAL THROUGH STATE 3201 267,838.80 -1.598.83 266 Medicaid 3202 125,596.81 5,986.55 133 Job Training Partnership Act (JTPA) 32220 0.00 0.00 0.00 Drug Free Schools 1152,084.60 50,000.00 1,202 Individuals with Disabilities Education Act 3226 1,152,084.60 50,000.00 411 Individuals with Disabilities Education Act 3220 7,849,629.58 0.00 7,843 Elementary and Secondary Education Act, Title 1 3220 7,849,629.58 0.00 411 Adult Basic Education 3227 0.00 0.00 573 0.00 37 Individuals Revenue 32280 0.00 0.00 0.00 525 573,62.0 414 TOTAL FEDERAL THROUGH STATE 32200					BUDGET AMOUNT
FEDERAL DIRECT 3199 440,974.09 0.00 440 TOTAL FEDERAL DIRECT 3100 440,974.09 0.00 440 FEDERAL THROUGH STATE 3201 267,838.80 -1,598.83 266 Vocational Education Acts 3202 125,596.81 5,986.55 131 Job Training Partnership Act (JTPA) 3220 0.00 0.00 1200 Eisenhower Math and Science 3222 1,152,084.80 5,986.55 131 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 111786.80 0.00 4,411 Allt Basic Education Act 3221 37,205.73 0.00 4,01 Elementary and Secondary Education Act, Title 2 3270 0.00 0.00 312 Elementary and Secondary Education Act, Title 2 3270 37,205.73 0.00 0.00 313 TOTAL FEDERAL THROUGH STATE 3280 606,13.384 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3300 10,418.78 -80.54		NOWBER	BODGET	AMOUNT	AMOUNT
Miscellaneous Federal Direct 3199 440,974.09 0.00 440 TOTAL FEDERAL DIRECT 3100 440,974.09 0.00 440 FEDERAL THROUGH STATE 3100 440,974.09 0.00 440 Vocational Education Acts 3202 125,596.81 5,986.55 131 Job Training Partnership Act (JTPA) 3220 0.00 0.00 1.002 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3220 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3227 0.00 0.00 0.00 0.00 Elementary and Secondary Education Act, Title 2 3270 0.00 0.	REVENUE				
TOTAL FEDERAL DIRECT 3100 440,974.09 0.00 440 FEDERAL THROUGH STATE Vocational Education Acts Medicaid Job Training Partnership Act (JTPA) 3201 267,838.80 -1,598.83 266 Sign Partnership Act (JTPA) 3220 0.00 0.00 125,596.81 5,986.55 131 Job Training Partnership Act (JTPA) 3220 0.00 0.00 1,202 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3220 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 32240 4,111,786.80 0.00 41,11 Aduit Basic Education 32270 0.00 0.00 666,133.84 19,186.80 622 TOTAL FEDERAL THROUGH STATE 32200 14,240,916.37 73,574.52 14,314 Statte 3200 14,240,916.37 73,493.98 14,765 TOTAL FEDERAL THROUGH STATE 3300 10,418.78 -80.54 10 TOTAL FEDERAL THROUGH STATE 3300 10,418.78 -80.54 </th <td></td> <td></td> <td></td> <td></td> <td></td>					
FEDERAL THROUGH STATE Vocational Education Acts 3201 267,838.80 -1,598.83 266 Medicaid Job Training Partnership Act (JTPA) 3202 0.00 0.00 0.00 Eisenhower Math and Science Drug Free Schools 3222 0.00 0.00 90 Individuals with Disabilities Education Act (IDEA) (PL 94-142) 3230 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3227 0.00 0.00 37 266 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3227 0.00 0.00 0.00 37 Elementary and Secondary Education Act, Title 2 3270 0.00 565,359.01					440,974.09
Vocational Education Acts 3201 267,838.80 -1,598.83 266 Medicaid 3202 125,596.81 5,986.55 131 Job Training Partnership Act (JTPA) 3220 0.00 0.00 0.00 Eisenhower Math and Science 3226 1,152,084.60 50,000.00 1,202 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3230 7,849,629.58 0.00 7,844 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Addit Basic Education 32261 37,205.73 0.00 0.00 0.00 Federal Through Local Revenue 3280 0.00 10.418.78 -80.54 10 0.00 </th <td>DTAL FEDERAL DIRECT</td> <td>3100</td> <td>440,974.09</td> <td>0.00</td> <td>440,974.09</td>	DTAL FEDERAL DIRECT	3100	440,974.09	0.00	440,974.09
Medicaid 3202 125,596.81 5,986.55 131 Job Training Partnership Act (JTPA) 3220 0.00 0.00 0.00 Eisenhower Math and Science 3226 1,152,084.60 50,000.00 1,202 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3221 90,640.21 0.00 90 (IDEA) (PL 94-142) 3230 7,849,629.58 0.00 7,844 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3251 37,205.73 0.00 0.00 600 7,849,629.58 0.00 4,111 7,849,629.58 0.00 4,111 7,849,629.58 0.00 4,111 7,849,629.58 0.00 0.00 6,00 7,848 1,112 7,849,629.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 14,240,916.37 7,3,574.52 14,314 14,692,30	EDERAL THROUGH STATE				
Job Training Partnership Act (JTPA) 3220 0.00 0.00 Eisenhower Math and Science 3226 1,152,084.60 50,000.00 1,200 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3230 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3251 37,205.73 0.00 37 Federal Through Local Revenue 3280 0.00 0.00 0.00 Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3200 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JUL	Vocational Education Acts	3201	267,838.80	-1,598.83	266,239.97
Eisenhower Math and Science 3226 1,152,084.60 50,000.00 1,202 Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act 3230 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3251 37,205.73 0.00 0.00 Elementary and Secondary Education Act, Title 2 3270 0.00 0.00 606,133.84 19,186.80 622 TOTAL FEDERAL THROUGH STATE 3290 606,133.84 19,186.80 622 TOTAL FEDERAL THROUGH STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 NSTRUCTIONAL SERVICES 300 643,809.63 18,053.82 640 Salaries 100 6,421,032.81 <td>Medicaid</td> <td>3202</td> <td>125,596.81</td> <td>5,986.55</td> <td>131,583.36</td>	Medicaid	3202	125,596.81	5,986.55	131,583.36
Drug Free Schools 3227 90,640.21 0.00 90 Individuals with Disabilities Education Act (IDEA) (PL 94-142) 3230 7,849,629.58 0.00 7,849 Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 37 Adult Basic Education 3251 37,205.73 0.00 0.00 Federal Through Local Revenue 3280 0.00 0.00 Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3300 10,418.78 -80.54 10 Diagnostic and Learning Resources 3335 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Salaries					
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Elementary and Secondary Education Act, Title 1 3240 4,111,786.80 0.00 4,111 Adult Basic Education 3251 37,205.73 0.00 37 Elementary and Secondary Education Act, Title 2 3270 0.00 0.00 37 Federal Through Local Revenue 3280 0.00 0.00 0.00 0.00 Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE 15,257,668.25 73,493.98 15,331, MAPPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 660 Energy Servic			=		T 0 40 000 F
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Elementary and Secondary Education Act, Title 2 3270 0.00 0.00 Federal Through Local Revenue 3280 0.00 0.00 0.00 Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3200 14,240,916.37 73,574.52 14,314 Diagnostic and Learning Resources 3335 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 Salaries 200 1,815,962.81 0.00 1,815 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 3					
Federal Through Local Revenue 3280 0.00 0.00 Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3335 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 Salaries 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82<					,
Other Federal through State 3290 606,133.84 19,186.80 625 TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3300 10,418.78 -80.54 10 Diagnostic and Learning Resources 3335 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,405 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 140.94 500 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay					
TOTAL FEDERAL THROUGH STATE 3200 14,240,916.37 73,574.52 14,314 STATE 3335 10,418.78 -80.54 10 Diagnostic and Learning Resources 3335 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 Salaries 100 6,421,032.81 -11,799.32 6,400 Purchased Services 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 16,400 Materials & Supplies 500 806,257.18 -73,929.67 73,229.67 Capital Outlay 5					625,320.64
STATE Diagnostic and Learning Resources TOTAL STATE 3335 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL STATE 3300 10,418.78 -80.54 10 TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 INSTRUCTIONAL SERVICES 300 643,809.63 18,053.82 661 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 73 Capital Outlay 600 706,893.06 70,677.62 776					
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TOTAL ESTIMATED REVENUES 14,692,309.24 73,493.98 14,765 TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 15,257,668.25 73,493.98 15,331, INSTRUCTIONAL SERVICES 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 1,815,962.81 0.00 0.00 1,815,962.81 0.00 1,815,962.81 0.00 0.00 1,815,962.81 0.00 0.00 0.00 0.00 0.00	Diagnostic and Learning Resources				10,338.24
TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 15,257,668.25 73,493.98 15,331, INSTRUCTIONAL SERVICES 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 73,229.67 732 Capital Outlay 600 706,893.06 70,677.62 774 Other Expenses 700 50,400.00 140.94 500	DTAL STATE	3300	10,418.78	-80.54	10,338.24
TOTAL FUND BALANCE (JULY 1, 2008) 2800 565,359.01 0.00 565 TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 15,257,668.25 73,493.98 15,331, INSTRUCTIONAL SERVICES 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 73,292.67 73,200.77 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 500					
TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 INSTRUCTIONAL SERVICES 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 73,292.67 73,200.77 Capital Outlay 600 706,893.06 70,677.62 770 50,400.00 140.94 50	OTAL ESTIMATED REVENUES		14,692,309.24	73,493.98	14,765,803.22
TOTAL ESTIMATED REVENUES AND FUND BALANCE 15,257,668.25 73,493.98 15,331, APPROPRIATIONS 100 6,421,032.81 -11,799.32 6,400 INSTRUCTIONAL SERVICES 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 73,292.67 73,200.77 Capital Outlay 600 706,893.06 70,677.62 770 50,400.00 140.94 50		2000	ECE 250.04	0.00	565,359.01
APPROPRIATIONS INSTRUCTIONAL SERVICES Salaries Benefits Purchased Services Energy Services 400 000 643,809.63 18,053.82 661 Capital Outlay 000 700 50,000 140.94	JIAL FUND BALANCE (JULT 1, 2006)	2000	565,559.01	0.00	565,559.01
INSTRUCTIONAL SERVICES 100 6,421,032.81 -11,799.32 6,405 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 500	OTAL ESTIMATED REVENUES AND FUND BALANCE		15,257,668.25	73,493.98	15,331,162.23
INSTRUCTIONAL SERVICES 100 6,421,032.81 -11,799.32 6,405 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 500	APPROPRIATIONS				
Salaries 100 6,421,032.81 -11,799.32 6,400 Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 664 Energy Services 400 0.00 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 500					
Benefits 200 1,815,962.81 0.00 1,815 Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 500					
Purchased Services 300 643,809.63 18,053.82 661 Energy Services 400 0.00					
Energy Services 400 0.00 0.00 Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 50					
Materials & Supplies 500 806,257.18 -73,929.67 732 Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 50					
Capital Outlay 600 705,893.06 70,677.62 776 Other Expenses 700 50,400.00 140.94 50					
Other Expenses 700 50,400.00 140.94 50				,	,
101AL INSTRUCTIONAL SERVICES 5000 10,443,355.49 3,143.39 10,446	DTAL INSTRUCTIONAL SERVICES	5000	10,443,355.49		,
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				1	
				,	,
					,
				,	106,718.50
					77,141.70
					,

BUDGET AMENDMENTS Resolution 1 - September, 2008 Amendments to Adopted Budget

I	1	1 1	1	
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	1,000.00	0.00	1,000.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	1,000.00	0.00	1,000.00
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	601,266.00	0.00	601,266.00
Benefits	200	144,456.29	0.00	144,456.29
Purchased Services	300	74,445.80	0.00	74,445.80
Materials & Supplies	500	12,320.00	0.00	12,320.00
Capital Outlay	600	42,088.83	399.98	42,488.81
	700	0.00	0.00	0.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	874,576.92	399.98	874,976.90
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	707,015.77	24,603.83	731,619.60
Benefits	200	120,750.25	550.16	121,300.41
Purchased Services	300	614,079.49	23,114.86	637,194.35
Materials & Supplies	500	161,230.02	1,099.60	162,329.62
Capital Outlay	600	157,223.74	-5,669.38	151,554.36
Other Expenses	700	278,623.38	10,069.30	288,692.68
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	2,038,922.65	53,768.37	2,092,691.02
INSTRUCTION RELATED TECHNOLOGY				
Purchase Services	300	0.00	2,500.00	2,500.00
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	0.00	2,500.00	2,500.00
GENERAL ADMINISTRATION				
Salaries	100	368,994.34	-368.994.34	0.00
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	0.00	367,877.08	367,877.08
TOTAL GENERAL ADMINISTRATION	7200	368,994.34	-1,117.26	367,877.08
SCHOOL ADMINISTRATION		1	I	
Materials & Supplies	500	0.00	760.00	760.00
Capital Outlay	600	38,441.92	0.00	38,441.92
	7300	38,441.92	760.00	39,201.92
	7300	36,441.92	780.00	39,201.92
FACILITIES ACQUISITION & CONSTRUCTION				
Capital Outlay	600	0.00	10,141.62	10,141.62
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	0.00	10,141.62	10,141.62
TRANSPORTATION SERVICES				
Salaries	100	30,716.00	-500.00	30,216.00
Benefits	200	30,734.00	-100.00	30,634.00
Purchased Services	300	37,539.25	830.75	38,370.00
Energy Services	400	95,099.90	-400.00	94,699.90
Other Expenses	700	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES	7800	194,089.15	-169.25	193,919.90
OPERATION OF PLANT				
Purchased Services	300	0.00	0.00	0.00
TOTAL OPERATION OF PLANT	7900	0.00	0.00	0.00
	1000	0.00	0.00	0.00
TOTAL APPROPRIATIONS		15,257,668.25	73,493.98	15,331,162.23
TRANSFERS	9700	╂────┤	0.00	
	5100		0.00	
TOTAL APPROPRIATIONS AND TRANSFERS		15,257,668.25	73,493.98	15,331,162.23
TOTAL FUND BALANCE (June 30, 2009)	2700	0.00	0.00	0.00
	2100	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE		15,257,668.25	73,493.98	15,331,162.23
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